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MEMORANDUM

November 15, 2013

TO: President, Executive Vice President/Provost, Deans and Vice Presidents
FROM: Angela Throneberry, Senior Vice President for Administration and Finance
SUBJECT: FY2014 President's Performance Funding – Approved Proposals



I am pleased to announce the completion of the selection process for the FY2014 President's Performance Fund that will provide \$750,000 first year funding to 19 selected proposals. The attached schedule lists the approved projects and year one funding in the tier ranking as assigned by the University Budget Committee (UBC) and approved by the President's Academic Committee. The tier assignments provided in the funding guidelines were as follows:

- Tier I – Instructional Related Activities
- Tier II – Student Aid and Support Services
- Tier III – Academic and General Support Services

We had an extremely positive response from our campus community with the Budget Office receiving a total of 44 eligible proposals requesting over \$2.6 million in funding for year one. My personal thanks to everyone involved in developing the detailed proposals and providing presentations to the UBC. After much review and discussion, the UBC identified and recommended the projects they felt most clearly demonstrated alignment with NMSU's Vision 2020 Strategic Plan and identified key performance indicators directly supporting strategic priorities through utilization of the approved financial investment. All proposals are now available for review at http://www.nmsu.edu/~budget/budget_process.htm.

As outlined in the general guidelines, the approved proposals will require a signed contract with established goals and measures. All awards will be included in an annual performance review process as a condition of continuing any award funding outlined in the proposal. The annual review will be coordinated by Natalie Kellner, Director of Academic Planning, so she will contact each successful proposer to discuss the process and related timeline. Separately, the Budget Office will contact individuals submitting successful proposals to inform them of their selection and to coordinate necessary budget transfers based on the award amount.

You may direct any questions about the selection process or approved projects to me or Anna Price, Associate Vice President for Budget and Finance/Controller.

New Mexico State University					
Final Approved Performance Funded Projects for FY2014					
Approved by President's Academic Council on November 4, 2013					
Tier	Weighted Avg Score	College/ Unit	Project Name	Page # Ref	PAC Final Approved Funding - Year 1
1	4.22	Arts and Sciences	Making the Game Development Club Self-Sustainable	80	16,100
	3.78	Education	Read to Succeed	116	55,050
	3.44	ACES	SW Region National Child Protection Training Center	2	35,000
	3.22	ACES	Virtual Labs for Classes	27	15,000
	3.22	ACES	Online Family & Consumer Sciences Masters with a General Family & Consumer Sciences Emphasis	44	5,000
	3.17	HSS	Modernizing the Clinical Simulation Lab	231	111,110
	3.11	ACES	Computer Simulations	11	15,000
1 Total					252,260
2	4.67	VP SAEM	Assisting Student Veterans in Achieving Academic Success	374	7,868
	4.00	VP SAEM	Mental Health and NMSU Student Success	393	41,334
	3.67	VP SAEM	Financial Literacy-Red to Green Money Management Program	383	10,000
	3.56	Arts and Sciences	Young Women Growing Up Thinking Computationally	65	92,190
	3.56	Engineering	Freshmen Year Experience	139	76,000
	3.50	Arts and Sciences	Center for Peer Learning Assistants	74	88,668
	3.44	Education	NMSU Mental Health and Wellnes Clinic Post-Doctor Fellowship	123	36,680
	3.22	ACES	A New Dimension for Aggies Go Global	18	20,000
	3.22	Business	DED Graduate Student Recruitment	107	35,000
2 Total					407,740
3	3.78	Sustainability Council	Greening the Curriculum at NMSU	249	15,000
	3.33	Engineering	Aggie Innovation Space	147	50,000
	3.11	EVP/Provost	Purchase, Implementation, and Training for WEAVE Assessment Software	179	25,000
3 Total					90,000
Grand Total					750,000